

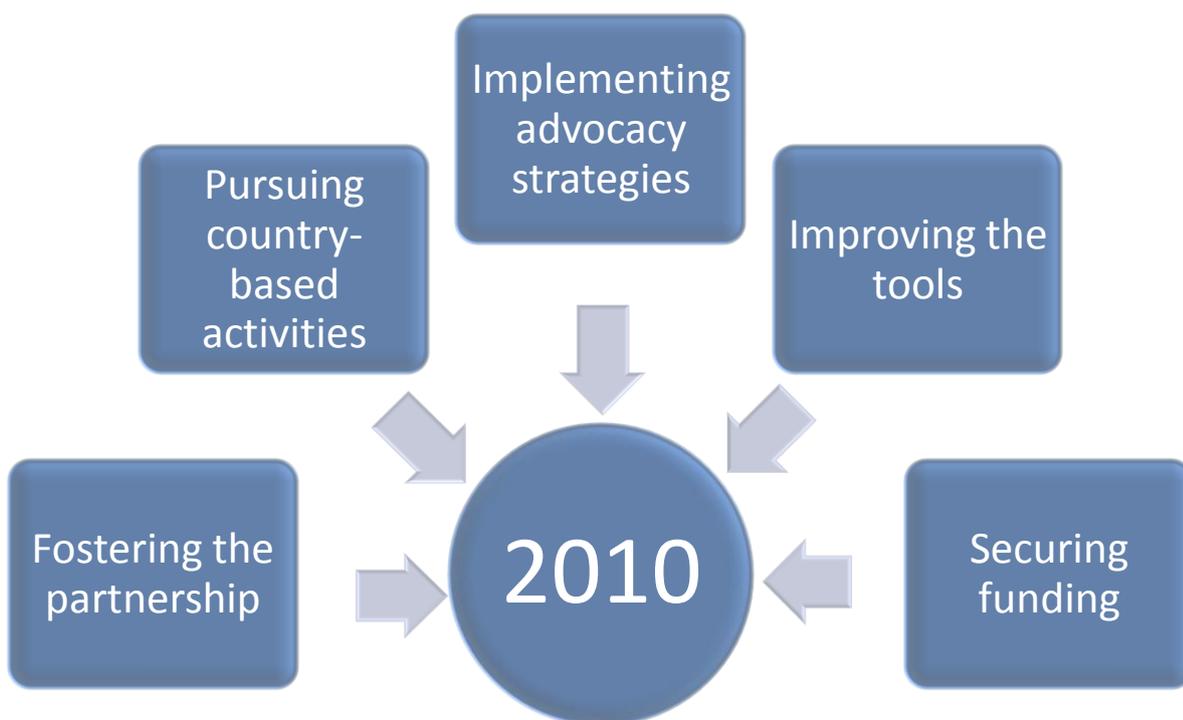
PARIS21 Secretariat Provisional Work Programme 2010

(Updated in October 2009)

1. Introduction

The overall PARIS21 work programme for the period 2009–2010 was approved at the June 2008 Steering Committee meeting¹. The following programme is provisional (it does not include the possible new orientations given to the PARIS21 partnership at its Consortium meeting in Dakar) and only reflects the orientations given through the previous Steering Committees and lessons learned from the execution of 2009 programme. This programme will be amended accordingly when new paths for PARIS21 will be agreed in Dakar and a detailed breakdown of activities provided at the beginning of 2010.

2. Programme of Activities 2010: five main objectives



2.1 Fostering the partnership

The **consortium meeting** organised in Dakar from 16 to 18 November 2009 will result in the adoption of the Dakar Declaration which will define the orientations for the next 5 years of

¹ <http://www.paris21.org/documents/3098.pdf>

PARIS21. Independent from the decisions taken in terms of improvement of the mechanisms of partnership, the proposed 2010 work programme will cover the proposed following activities:

- Dissemination of the main findings and recommendations of the 2010 round of the **PRESS** (to start in March 2010). Specific efforts will be undertaken to expand the coverage and ensure that UN reporting is improved.
- Improvements in terms of **exchange of information and communication**, particularly on activities carried out at country level, will be continuously sought. In particular the Secretariat will pay keen attention to the importance of organising joint missions in recipient countries. Diffusion and dissemination of information will have also to be improved through the PARIS21 website.
- PARIS21 will continue to launch **new studies** and participate in various task teams or coordination initiatives, such as the African Group on Statistical Training.

2.2 Pursuing NSDS country-based activities

2010 will continue with the same orientations of the 2009 work programme, in close conformity with the mandate of PARIS21. It will be mainly focused on country-level activities for allowing countries to share experiences in statistical development. The main objective of the programmes is to provide **assistance to countries** to create national sub-groups of donors on statistics, to implement their National Strategies for the Development of Statistics (**NSDSs**) or to design one if the country has not yet done so. In order to better **mainstream the sectors** into the national strategies, specific support will be provided to 4 countries in 2010 on the agricultural sector in collaboration with FAO.

- In **Africa**, efforts will be intensified further to cover more countries in the Anglophone subregion and to take into account the specific situation of fragile states. It is intended to continue the efforts to better cover Western Anglophone countries (**Liberia, Sierra Leone, The Gambia**), Central Africa (**Chad, Centrafrique, DRC**), Eastern Africa (**Eritrea**) and Lusophone Africa (**Angola and Guinea Bissau**). Other countries will receive assistance on demand. A round mission to some Anglophone SADC countries is also envisaged as well as a closer follow-up of statistical developments in northern Africa. Mozambique and Niger will be the two countries proposed to be assisted in collaboration with FAO on the development of a specific strategy on agriculture.
- In **Latin America and the Caribbean**, main efforts will be concentrated on a selected number of countries: **Haiti, El Salvador, Honduras and Bolivia**. Specific support is also given to regional initiatives: PARIS21 will continue to facilitate the work of the SICA (CENTROESTAD) and the Andean Community. Peru is proposed to be part of the specific support on the agricultural sector.
- In **Asia, Middle East and Pacific**, support on NSDS will be continued on the countries covered in 2009: **Bangladesh** and **Lao PDR** (including the agricultural sector). New priority countries in 2010: **Yemen** and **Papua New Guinea**. A specific High Level meeting is to be organised for the Pacific region in April 2010 in close collaboration with SPC: this will

achieve coverage of the entire world in terms of regional seminars on NSDS. A regional strategy for Gulf countries will be also followed.

- The specific programmes on **fragile and crisis states** and **small island developing states** will continue in 2010. A specific meeting on fragile states is planned in the margins of the 2010 session of the UNSC.

2.3 Implementing advocacy strategies

- PARIS21 will continue to facilitate the design and implementation of **country advocacy programmes or strategies** including the production of booklets, summaries of national statistical development plans, specific booklets on sectoral approaches when appropriate, and the organisation of national events. Another specific advocacy programme in 6 countries will be launched in collaboration with Eurostat, in direct link with the NSDS support programme.
- The **START** (Statistical Advocacy Resources Toolkit) is now finalised and will be used for helping countries to develop **advocacy strategies** and better communicate on statistics. It is proposed to organise specific regional workshops in 2010 where statisticians, users and policy-makers could join and discuss good practices on how to better use and disseminate statistics and better contribute to development outcomes. It is proposed to organise two workshops in 2010: one for **SADC countries**, one for **South-East Asia**.

2.4 Improving the tools

- **NSDS guidelines** will have to be reviewed with the experience gained in the past 5 years, the new dimensions acquired, the need to explore complementary approaches such as strategic foresight, the existence of various technical papers around NSDS and policy development, the importance of a better mainstreaming of sectors and the need to disseminate best practices. A complete review of the guidelines is necessary for taking into account these evolutions, this could be achieved through the creation of a specific task team.
- In terms of **PARIS21 Secretariat management**, more innovative tools for monitoring the programmes will be put in place. Specific developments for elaborating a dashboard allowing day-to-day monitoring are planned.

2.5 Securing funding

As of 31 October 2009, it appears that 30% of the activities in 2009-2010 are still not funded. It is however expected that contributions still in negotiation will reduce this gap to approximately 5% by the end of 2009.

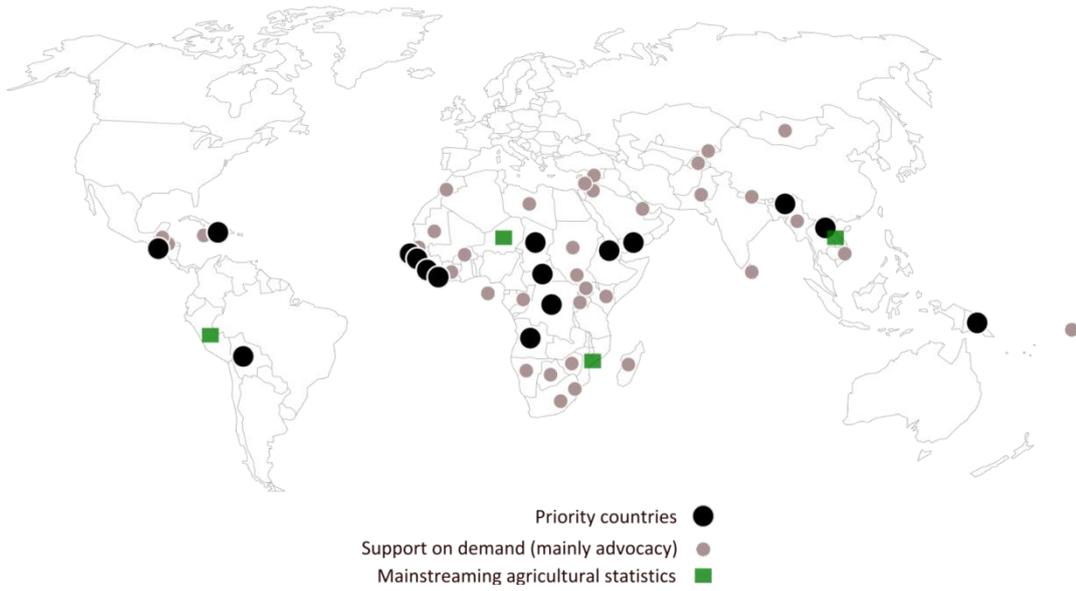
Therefore funds have to be secured for ensuring the continuity of the PARIS21 Secretariat activities through the mandates given by the SC and the new orientations given in Dakar. Contacts with potential new donors will have to be continued in 2010. The new biennium programme 2011–2012 is to be carefully prepared.

3. PARIS21 planned activities 2010: NSDS at country and regional level



In **bold**: priority activities for 2010

PARIS21 PLANNED ACTIVITIES AT COUNTRY LEVEL 2010



PARIS21 PLANNED ACTIVITIES AT REGIONAL LEVEL 2010



4. Costing

The table below presents a summary of the PARIS21 2009–2010 Work Programme Budget, excluding the satellite programmes. Figures for 2010 remain unchanged with the budget already presented at the last Steering Committee meeting. A more detailed breakdown of provisional activities and costing will be made available when possible new orientations of the activities will be decided after Dakar Consortium.

PARIS21 2009 - 2010 Work Program Budget (in Euros) as of 31 October 2009

<i>Activities</i>	2009	2010	Total
A REGIONAL PROGRAMMES	975,000	1,205,000	2,180,000
A10 Africa Global	50,000	50,000	100,000
A11 Francophone Africa	220,000	230,000	450,000
A12 Anglophone Africa	160,000	230,000	390,000
A20 Latin America & Caribbean Global	-	30,000	30,000
A21 Central America	45,000	70,000	115,000
A22 Andean Community	25,000	40,000	65,000
A23 Caribbean	70,000	70,000	140,000
A30 Arab States Global	140,000	115,000	255,000
A40 Asia and Pacific Global	130,000	230,000	360,000
A50 Small states and Islands	55,000	50,000	105,000
A60 Fragile States and crisis states	80,000	90,000	170,000
B ADVOCACY	109,000	132,000	241,000
B1 Support to countries advocacy	42,000	62,000	104,000
B2 Developing advocacy material	40,000	40,000	80,000
B3 Organise delivery of P21 messages	27,000	30,000	57,000
C PARTNERSHIP	138,000	140,000	278,000
C1 Expand partnership	10,000	10,000	20,000
C2 Implement PRESS	30,000	30,000	60,000
C3 Prepare and update Partners Directory	-	5,000	5,000
C4 Facilitate statisticians participation in relevant events	83,000	85,000	168,000
C5 Revitalise and enrich P21 website	15,000	10,000	25,000
D REPORTING	43,000	128,000	171,000
D1 Support to country statistical development reporting	10,000	10,000	20,000
D2 Reporting on NSDS progress	23,000	38,000	61,000
D3 Produce a global report on stat. development	10,000	80,000	90,000
E STUDIES, KNOWLEDGE DEVELOPMENT	60,000	120,000	180,000
E1 Studies on NSDS & Strategic Management	40,000	40,000	80,000
E2 Studies on Use of Data	10,000	40,000	50,000
E3 Studies on Statistical Development	10,000	40,000	50,000
F TASK TEAMS	25,000	40,000	65,000
F1 Virtual Statistical System	25,000	0	25,000
F2 Intersect	0	0	0
F3 Training	0	0	0
F4 Sub national Statistics	0	0	0
F5 New Task Team A	0	20,000	20,000
F6 New Task Team B	0	20,000	20,000
G MANAGEMENT	1,275,000	183,000	1,458,000
G1 Managing PARIS21 Secretariat	80,000	83,000	163,000
G2 Organisation of PARIS21 partnership events	1,090,000	90,000	1,180,000
G3 Tracking progress of PARIS21 partnership	105,000	10,000	115,000
I HUMAN RESOURCES	1,324,785	1,491,961	2,816,746
Staff	1,324,785	1,491,961	2,816,746
GRAND TOTAL	3,949,785	3,439,961	7,389,746